

The School District of Osceola County

Invoice

Renaissance Charter School at Tapestry

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 1,422.56

Total Funding: \$ 10,795,800.56

Administrative Fee: (91,566.00) 0.85%

Prior Year Adjustments:
Projected Annual Amount Due to School: \$ 10,704,234.56

Total Payments: 24
Payment Number: 20
Cost Center: 0171

Vendor #: V0000115847 Invoice #: 2023 Payment 20 of 24

1510504

1078004

XXXXXXX

1350104

1800004

4100004

1513004

1516004

1030004

(2,131.85

0.00

0.00

0.00

(90.54)

(83.95

55.17 187.31

0.00

FALSE

58,017.36

0.00

0.00

0.00

3,170.54

0.00

2,633.26

3,627.34

435,944.01

Invoice Amount : \$ 435,944.01

| | | | | • | 100% | | |
|-------------------------------------|-----------------|----------------------------------|------------------------------------|-----------------------------|-----------------------------------|---------|----------------------------|
| | | Rolling Revenue Projection | Projected Bi-Monthly Payment | Payments Made To Date | Adjusted Bi-Monthly Payment | Project | Projected vs. Actual |
| State & Local Funding: | | | | | | | |
| Base Funding | \$ 7,085,157.00 | | | | | | |
| Discretionary Millage | 431,964.00 | | | | | | |
| Discretionary Local Effort | 597,331.00 | | | | | | |
| Proration to Funds Available | - | | | | | | |
| Prior Year Funding Adjustment | - | | | | | | |
| Prior Year Audit Adjustment | - | | | | | | |
| Subtotal | > | 8,114,452.00 | 338,102.17 | 6,465,667.50 | 329,756.90 | 1000004 | (8,345.27) |
| Additional Funding: | | 0.00 | 0.00 | 0.00 | 0.00 | 1007004 | 0.00 |
| Advanced Placement | | 0.00 | 0.00 | 0.00 | 0.00 | 1007004 | 0.00 |
| International Baccalaureate | | 0.00 | 0.00 | 0.00 | 0.00 | 1006004 | 0.00 |
| Industry Certified Career Education | | 0.00 | 0.00 | 0.00 | 0.00 | 1005004 | 0.00 |
| Virtual Education Contribution | | 0.00 | 0.00 | 0.00 | 0.00 | 1350704 | 0.00 |
| ESE Guaranteed Allocation: | | 113,964.00 | 4,748.50 | 103,126.61 | 2,167.48 | 1632104 | (2,581.02) |
| Supplemental Academic Instruction: | | 302,859.00 | 12,619.13 | 242,111.08 | 12,149.58 | 1700004 | (469.54) |
| Digital Classroom Allocation | | 0.00 | 0.00 | 0.00 | 0.00 | 1350204 | 0.00 |
| Safe School | | 85,393.00 | 3,558.04 | 68,009.32 | 3,476.74 | 1514504 | (81.31) |
| Instructional Materials (UFTE) | | 108,677.00 | 4,528.21 | 90,022.48 | 3,730.90 | 1052?04 | (797.30) |
| Teacher Salary Increase Allocation | | 375,165.00 | 15,631.88 | 270,955.77 | 20,841.85 | 1003004 | 5,209.97 |
| Discretionary Lottery (WFTE) | | 0.00 | 0.00 | 0.00 | 0.00 | 1640104 | 0.00 |

60,149.21

0.00

0.00

0.00

0.00

3,261.08

2,717.21

3,572.17

(3,815.25

445,072.33

1,153,494.20

0.00

0.00

22,498.56

62,413.29

0.00

52,046.70

67,595.30

(73,426.32)

8,524,514.49

1,443,581.00

22,498.56

78,266.00

65,213.00

85,732.00

(91,566.00)

10,704,234.56

0.00

0.00

0.00

FTE Survey: Based on FTE Survey 3

Classroom Size Reduction Act:

Federally Connected Student Supplement:

Mental Health Assistance Allocation (UFTE)

Total Funds Compression Allocation (UFTE)

Projected Annual Amount Due to School

Student Transportation:

Food Service Allocation

Reading Allocation:

Administration Fee:

FEFP Revenues: Based on 2022-2023 4th FEFP Calculation.

Florida Teachers Classroom Supply Assistance Program:

49

School District:

Osceola

School ID: 0171

Revenue Estimate Worksheet for:

Renaissance Charter School at Tapestry

Based on the 2023 Fourth Calculation

| FEFP | State | and | Local | Funding |
|------|-------|-----|-------|---------|
|------|-------|-----|-------|---------|

Base Student Allocation: \$4,587.40 District Cost Differential: 0.9870

| Full-Time Equivalent (FTE) Survey | 3 | Program | Weighted FTE | Base Funding |
|------------------------------------|----------------|-------------|--------------|--------------------|
| ogram | Number of UFTE | Cost Factor | (2) x (3) | (WFTE x BSA x DCD) |
| (1) | (2) | (3) | (4) | (5) |
| 101 Basic K-3 | 330.58 | 1.126 | 372.2331 | \$ 1,685,384 |
| 111 Basic K-3 with ESE Services | 15.51 | 1.126 | 17.4643 | \$ 79,074 |
| 102 Basic 4-8 | 526.76 | 1.000 | 526.7600 | \$ 2,385,045 |
| 112 Basic 4-8 with ESE Services | 70.79 | 1.000 | 70.7900 | \$ 320,520 |
| 103 Basic 9-12 | 0.00 | 0.999 | 0.0000 | \$ - |
| 113 Basic 9-12 with ESE Services | 0.00 | 0.999 | 0.0000 | \$ - |
| 254 ESE Level 4 (Grade Level PK-3) | 0.00 | 3.674 | 0.0000 | \$ - |
| 254 ESE Level 4 (Grade Level 4-8) | 0.00 | 3.674 | 0.0000 | \$ - |
| 254 ESE Level 4 (Grade Level 9-12) | 0.00 | 3.674 | 0.0000 | \$ - |
| 255 ESE Level 5 (Grade Level PK-3) | 0.00 | 5.401 | 0.0000 | \$ - |
| 255 ESE Level 5 (Grade Level 4-8) | 0.00 | 5.401 | 0.0000 | \$ - |
| 255 ESE Level 5 (Grade Level 9-12) | 0.00 | 0.000 | 0.0000 | \$ - |
| 130 ESOL (Grade Level PK-3) | 277.24 | 1.206 | 334.3514 | \$ 1,513,864 |
| 130 ESOL (Grade Level 4-8) | 201.68 | 1.206 | 243.2261 | \$ 1,101,270 |
| 130 ESOL (Grade Level 9-12) | 0.00 | 1.206 | 0.0000 | \$ - |
| 300 Career Education (Grades 9-12) | 0.00 | 0.999 | 0.0000 | \$ - |
| Totals | 1422.56 | • | 1564.8249 | \$ 7,085,157 |

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

| dditional FTE (a) | BSA | | DCD | | WFTE | Base Funding (WFTE x BSA x DCD) |
|-------------------------------------|------------|---|------------|---|------------|------------------------------------|
| Advanced Placement | \$4,587.40 | Х | 0.9870 | Х | 0.00 \$ | - |
| International Baccalaureate | \$4,587.40 | х | 0.9870 | х | 0.00 \$ | - |
| Advanced International Certificate | \$4,587.40 | Х | 0.9870 | Х | 0.00 \$ | - |
| Industry Certified Career Education | \$4,587.40 | х | 0.9870 | х | 0.00 \$ | - |
| Early High School Graduation | \$4,587.40 | х | 0.9870 | х | 0.00 \$ | |
| Small District ESE Supplement | \$4,587.40 | х | 0.9870 | Х | 0.00 \$ | - |
| | | P | Additional | 3 | 0.00 \$ | - |
| | | | Total | _ | 1564.82 \$ | 7,085,157 |

 Virtual Education Contribution:
 UFTE
 UFTE

 Total
 0.00
 X
 0
 =
 \$

| | | | Matrix | Gua | rantee Per | |
|--|-------|--------------------|--------|---------|--------------|---------------|
| ESE Guaranteed Allocation: | UFTE | Grade Level | Level | | Student | |
| | 13.01 | PK-3 | 251 | \$ | 982 | \$ 12,776 |
| Additional Funding from the ESE Guaranteed —— | 2.50 | PK-3 | 252 | \$ | 3,170 | \$ 7,925 |
| Allocation. Enter the FTE from 111,112 and | 0.00 | PK-3 | 253 | \$ | 6,470 | \$ - |
| 113 by grade and matrix level. Students who —— | 63.79 | 4-8 | 251 | \$ | 1,101 | \$ 70,233 |
| do not have a matrix level should be | 7.00 | 4-8 | 252 | \$ | 3,290 | \$ 23,030 |
| considered 251. This total should equal all | 0.00 | 4-8 | 253 | \$ | 6,589 | \$ - |
| FTE from programs 111, 112 and 113 above. | 0.00 | 9-12 | 251 | \$ | 784 | \$ - |
| FIE from programs 111, 112 and 113 above. | 0.00 | 9-12 | 252 | \$ | 2,972 | \$ - |
| | 0.00 | 9-12 | 253 | \$ | 6,272 | \$ - |
| Total FTE with ESE Services | 86.30 | | | Total E | SE Guarantee | \$ 113,964 |

| Divide school's Unwei | ghted FTE (UFTE) total com | puted in Section 1, cell C27 | above b | y the district's total UFTE | to obtain school's |
|-----------------------|----------------------------|------------------------------|---------|-----------------------------|--------------------|
| UFTE share. | Charter School UFTE: | 1,422.56 | ÷ | District's Total UFTE: | 76,209.51 |

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 1,564.82 ÷ District's Total WFTE: 83,267.91

- 1.07

1.8666%

| | Academic Instruction (UFTE share) | | (b) | 16,225,194 | x | 1.8666% | \$ | 302,859 |
|---|--|--|--|---|---|--|---|--|
| - | Millage Compression Allocation | | (1.1 | 22 444 700 | | 4.00000 | | 424.054 |
| | Ils (UFTE share) | | (b) | 23,141,780 | х | 1.8666% | | 431,964 |
| - | ooms Allocation (UFTE share) | | (b)(d) | 0 | х | 1.8666% | | - |
| | Allocation (UFTE share) | | (b) | 4,574,802 | X | 1.8666% | | 85,393 |
| | Materials Allocation (UFTE share) | | (b) | 5,822,199 | х | 1.8666% | | 108,677 |
| | Enrollment Instructional Materials Allocat | ion | (e) | 0 | х | 1.8666% | \$ | - |
| ESE / | Applications Allocation: | | | | | - | | |
| | Charter schools should contact their school | ol district sponsor | regarding | eligibility and distri | bution c | of ESE Applications fun | nds. | |
| | h Assistance Allocation (UFTE share) | | (b) | 3,493,675 | x | 1.8666% | | 65,213 |
| Total Funds | Compression Allocation (UFTE share) | | (b) | 4,592,943 | x | 1.8666% | \$ | 85,732 |
| Sparsity Supp | olement (WFTE share) | | (c) | 0 | x | 1.8793% | \$ | - |
| Reading Allo | cation | | (c) | 4,164,631 | x | 1.8793% | \$ | 78,266 |
| Teacher Sala | ry Increase Allocation | | (f) | 20,585,852 | | _ | \$ | 375,165 |
| Discretionary | Local Effort (WFTE share) | | (c) | 31,784,763 | x | 1.8793% | \$ | 597,331 |
| Proration to | Funds Available (WFTE share) | | (c) | 0 | x | 1.8793% | \$ | - |
| Discretionary | Lottery (WFTE share) | | (c) | 0 | x | 1.8793% | \$ | - |
| Class Size Re | duction Funds: | | | | | | | |
| | Weighted FTE (not including Add-On) | C DCD | х | Allocation factors | | | | |
| | 724.05 | 0.9870 | x | 957.94 | = | 684,579 | | |
| PK - 3 | | 0.9870 | x | 914.63 | = | 759,002 | | |
| PK - 3 4-8 | 840.7761 | | | | = | 0 | | |
| | | 0.9870 | х | 916.84 | = | | | |
| 4-8 9-12 | 840.7761 0.0000 | | x | | | ize Reduction Funds | Ś | 1.443.581 |
| 4-8 | 840.7761 0.0000 1564.8249 | 0.9870 | | Total | Class Si | ize Reduction Funds | \$ | 1,443,581 |
| 4-8 9-12 | 840.7761 0.0000 | 0.9870 | | Total | Class Si | - | \$ | 1,443,581 |
| 4-8 9-12 | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section | 0.9870 | | Total | Class Si | - | \$ | 1,443,581 |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section | 0.9870 | nd should n | Total ot include any addit | Class Si | - | \$ | 1,443,581 |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section | 0.9870 n 1, column (4) ar | nd should n | Total ot include any addit (g) | Class Si | TE from Section 1.) | \$ | 1,443,581 |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders | 0.9870 n 1, column (4) ar | nd should n | Total ot include any addit (g) 559 1,745 | Class Sitional FT = = | TE from Section 1.) | | 1,443,581 - |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders | 0.9870 n 1, column (4) ar | nd should n | Total ot include any addit (g) 559 1,745 | Class Sitional FT = = | TE from Section 1.) | | 1,443,581 - |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders | 0.9870 n 1, column (4) ar | nd should n | Total ot include any addit (g) 559 1,745 | Class Sitional FT = = | TE from Section 1.) | | 1,443,581 |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders | 0.9870 n 1, column (4) ar | nd should n | Total ot include any addit (g) 559 1,745 | Class Si tional FT = = | TE from Section 1.) | | 1,443,581 |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders | 0.9870 n 1, column (4) ar | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Si tional FT = = | 0 0 nsportation Funding: | | 1,443,581 |
| 4-8 9-12 Total * | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders _ Enter All ESE UFTE Riders _ | 0.9870 n 1, column (4) ar 0.0 | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Si tional FT = = | 0 0 nsportation Funding: | \$ | - |
| 4-8 9-12 Total * Student Tran Federally Con | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders nnected Student Supplement Impact Aid Student Type ary and Indian Lands | 0.9870 n 1, column (4) ar 0.0 | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Sitional FT = = ent Tran | 0 0 nsportation Funding: Impact Aide Student Allocation \$0.00 | \$ | - Total |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders nnected Student Supplement Impact Aid Student Type ary and Indian Lands ians on Federal Lands | 0.9870 n 1, column (4) ar 0.0 | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Sitional FT = = ent Tran | O 0 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ | |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders nnected Student Supplement Impact Aid Student Type ary and Indian Lands | 0.9870 n 1, column (4) ar 0.0 | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Sitional FT = = ent Tran | 0 0 nsportation Funding: Impact Aide Student Allocation \$0.00 | \$ \$ \$ \$ | - Total |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders nnected Student Supplement Impact Aid Student Type ary and Indian Lands ians on Federal Lands | 0.9870 n 1, column (4) ar 0.0 | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Sitional FT = = ent Tran | O 0 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ | - Total |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders unected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities | 0.9870 n 1, column (4) ar 0.0 | 00 x 00 x (h) | Total ot include any addit (g) 559 1,745 Total Stud | Class Sitional FT = = ent Tran | O 0 0 nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ \$ | - Total |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders _ Enter All ESE UFTE Riders _ Innected Student Supplement Impact Aid Student Type ary and Indian Lands ians on Federal Lands ents with Disabilities Total | 0.9870 o 1, column (4) ar 0.0 0.0 Number of Stu | od should n OO x OO x (h) | Total ot include any addit (g) 559 1,745 Total Stud Exempt Prope Allocation | = = ent Tran | O O nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 | \$ \$ \$ \$ \$ | - Total - - - |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders unected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total uers Classroom Supply Assistance Program Charter schools should contact their schools | 0.9870 o 1, column (4) ar 0.0 0.0 Number of Stu | od should n OO x OO x (h) | Total ot include any addit (g) 559 1,745 Total Stud Exempt Prope Allocation | = = ent Tran | O O nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 | \$ \$ \$ \$ \$ | - Total - - - |
| 4-8 9-12 Total * Student Tran Federally Cor Millit Civil Stud Florida Teach | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders unected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total uers Classroom Supply Assistance Program Charter schools should contact their schools | 0.9870 o 1, column (4) ar 0.0 0.0 Number of Stu | nd should n 00 x 00 x (h) udents | Total ot include any addit (g) 559 1,745 Total Stud Exempt Prope Allocation | = = ent Tran | O O O nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$151.54 of reading allocation funding allocation funding. | \$ \$ \$ \$ \$ \$ unds. | - Total - - - - - 22,499 |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud Florida Teach | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders _ Enter All ESE UFTE Riders _ Innected Student Supplement Impact Aid Student Type ary and Indian Lands ians on Federal Lands ents with Disabilities Total Inters Classroom Supply Assistance Program Charter schools should contact their school | 0.9870 o 1, column (4) ar 0.0 0.0 Number of Stu | nd should n 00 x 00 x (h) udents | Total ot include any addit (g) 559 1,745 Total Stud Exempt Prope Allocation | = = ent Tran | O O O nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$151.54 of reading allocation funding allocation funding. | \$ \$ \$ \$ \$ \$ unds. | - Total - - - |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud Florida Teach | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders unected Student Supplement Impact Aid Student Type ary and Indian Lands ans on Federal Lands ents with Disabilities Total uers Classroom Supply Assistance Program Charter schools should contact their schools | 0.9870 o 1, column (4) ar 0.0 0.0 Number of Stu | nd should n 00 x 00 x (h) udents | Total ot include any addit (g) 559 1,745 Total Stud Exempt Prope Allocation | = = ent Tran | O O O nsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$151.54 of reading allocation funding allocation funding. | \$ \$ \$ \$ \$ \$ unds. | - Total - - - - - 22,499 |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud Florida Teach Food Service Calculating the | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders | 0.9870 0.1, column (4) ar 0.0 Number of Str | ond should not | Total of include any addition (g) 559 1,745 Total Stud Exempt Prope Allocation 64 eligibility and distribution and distribution (G) | = = ent Tran \$0.00 \$0.00 x bution c | O O O O O O O O O O O O O O O O O O O | \$ \$ \$ \$ \$ \$ | Total |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud Florida Teach | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders | 0.9870 0.1, column (4) ar 0.0 Number of Sta | ond should not be a considered as the considered | Total ot include any addit (g) 559 1,745 Total Stud Exempt Prope Allocation | = = ent Transtructure \$0.00 \$0.00 | O O Onsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 Total | \$ \$ \$ \$ \$ \$ unds. | - Total - - - - - 22,499 |
| 4-8 9-12 Total * Student Tran Federally Con Millit Civili Stud Florida Teach Food Service Calculating the | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders | 0.9870 0.1, column (4) an 0.0 Number of Steel ol district sponsor 250.00 \$ 10,420,636 | ond should not be a considered as the considered | Total of include any addition (g) 559 1,745 Total Stud Exempt Prope Allocation 64 eligibility and distribution and distribution (G) | = = ent Tran \$0.00 \$0.00 x bution c | O O O O O O O O O O O O O O O O O O O | \$ \$ \$ \$ \$ \$ \$ | Total |
| 4-8 9-12 Total * Student Tran Federally Con Milit Civili Stud Florida Teach Food Service Calculating the ESE %: Prior Year Fu | 840.7761 0.0000 1564.8249 (*Total FTE should equal total in Section sportation Enter All UFTE Eligible Riders | 0.9870 0.1, column (4) an 0.0 Number of Steel ol district sponsor 250.00 \$ 10,420,636 | ond should not be a considered as the considered | Total of include any addition (g) 559 1,745 Total Stud Exempt Prope Allocation 64 eligibility and distribution and distribution (G) | = = ent Tran \$0.00 x bution c | O O O O O O O O O O O O O O O O O O O | \$ \$ \$ \$ \$ \$ | Total |

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated baser

Administrative fees: